

**Outer South Well Being Budget 2004/2008
Capital Projects agreed to date**

Project	Delivery Organisation	Capital cost	Description	Outputs	Outcomes
Budget		£480,308.00			
Ardsley & Robin Hood					
Sports Facility Development	Tingley Athletic Football Club	£20,000.00	The development of a home ground site with training facilities and a club house for Tingley Athletic Junior Football Club	<ul style="list-style-type: none"> • Clearance of the existing site • Levelling and drainage of the site • Provision of a new access point with car parking facilities • Build of a new clubhouse with changing facilities and multi purpose room . 	<ul style="list-style-type: none"> • More people in the area benefiting from local sports facilities.
West Ardsley Community Centre Improvements	City Services/Neighbourhoods & Housing	£16,564.00	Repairs to bring community centre back into active use	<ul style="list-style-type: none"> • Restore outside lighting • Replace existing handrails 	<ul style="list-style-type: none"> • After school and youth provision provided in the area • More young people

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				<ul style="list-style-type: none"> • Additional fencing • Roller shutter door • Replace gutter and fall pipes • Connect gas supply to centre • Maintenance works to gents toilets 	<ul style="list-style-type: none"> engaged in diversionary activities. • A base for community groups to hold activities in the area.
Litterbins Ardsley & Robin Hood 2005/2006	Streetscene, City Services	£3,000.00	Additional litterbins for areas identified as being problematic for litter	<ul style="list-style-type: none"> • 17 Dual compartment, free standing litter bins 	<ul style="list-style-type: none"> • A reduction in the amount of litter in the area. • Improvements to the environment.
East Ardsley Community Centre Fence	City Services	£13,193.00	Security measures taken around the East Ardsley Community Centre which has been a hotspot for anti social behaviour	<ul style="list-style-type: none"> • A security fence to be installed around the Centre. Security 	<ul style="list-style-type: none"> • A reduction in the amount of vandalism the centre was experiencing.

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				<ul style="list-style-type: none"> Lighting to be installed on the exterior of the centre. Planning permission to be obtained from City Services. 	
Westerton Road Allotments Fencing	Parks & Countryside	£10,071.75	To erect steel fencing around the back of Westerton Road Allotments	<ul style="list-style-type: none"> A steel security fence. 	<ul style="list-style-type: none"> Reduction in vandalism, and anti social behaviour.
Litterbins 2007/2008	City Development	£2,400.00	Additional litterbins for areas identified as being problematic for litter	<ul style="list-style-type: none"> 6 additional litter bins 	<ul style="list-style-type: none"> A reduction in the amount of litter in the area. Improvements to the environment.
Tingley Athletic Junior Football Club – Car Park Provision	Tingley Junior Athletic Football Club	£12,000	To continue development of Tingley Junior Athletic FC by supporting the installation of a car park surface on the overflow car park	<ul style="list-style-type: none"> New Overflow car park for users of Tingley FC. 	<ul style="list-style-type: none"> Supporting community groups to improve local environment and involving more young people in activities.
Ardsley & Robin Hood Sub Total		£77,228.75			

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All Morley					
Morley Community Radio	Morley Community Radio	£10,000.00	A radio station to be established covering the Morley area	<ul style="list-style-type: none"> Broadcasted 12 days in December and 10 days in July 40 people were involved. Many voluntary and statutory organisations fed into this and gave interviews on air 	<ul style="list-style-type: none"> More local people being aware and able to voice their opinion on local issues
Morley Leisure Centre Disability Access	Leisure Services	£15,000.00	Measures to make Morley Leisure Centre DDA compliant.	<ul style="list-style-type: none"> New disabled changing facilities Lowering of reception counter 	<ul style="list-style-type: none"> More disabled people being able to access Morley Leisure Centre facilities and the health benefits that will come from that.
Town Centre Environmental Improvements	Morley In Bloom	£1,000.00	Environmental Improvements in Morley Town Centre	<ul style="list-style-type: none"> Purchase of flowers, shrubs, planters and tubs and gardening equipment for use in Morley Town Centre 	<ul style="list-style-type: none"> A more pleasant environment in Morley Town Centre encouraging more people to shop there.

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New Creation	Groundwork	£1,000.00	To run environmental projects in Morley schools until the end of 2008.	<ul style="list-style-type: none"> • Yellow Woods Challenge • Recycled Christmas Decorations projects. • Development of bring bank sites in Morley schools. • Composting schemes in Morley schools • Litter pick with Seven Hills primary School. 	<ul style="list-style-type: none"> • Increase Young people and their family's knowledge of environmental issues such as recycling • An increase in recycling rates in the Outer South • Environmental Improvements in the Outer South
Morley Bottoms Regeneration Scheme	Development Department, LCC	£30,000	Physical regeneration to the Morley Bottoms area	<ul style="list-style-type: none"> • Improve appearance • Fencing • Landscaping • Stabilizing bank • Develop lay by 	<ul style="list-style-type: none"> • Improve appearance; quality and value of the local area as well improve the public realm and environment.
Scatcherd Park War Memorial	Parks and Countryside	£10,000	Restoration of the war memorial	<ul style="list-style-type: none"> • Improve appearance 	<ul style="list-style-type: none"> • Protection of a local heritage site and improve the general appearance of the park while promoting pride in

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					the area.
Electrical Services to Bandstand	Civic Buildings	£936	Installation of an outdoor power point at the bandstand	<ul style="list-style-type: none"> Develop the technical infrastructure of the town centre 	<ul style="list-style-type: none"> support outdoor entertainment such as the Morley light switch on and future events
Glutton Street Cleanser	City Services	£6,000	Purchase of a mechanical sweeper	<ul style="list-style-type: none"> Improve the appearance of the Town and surrounding area 	<ul style="list-style-type: none"> improved street cleaning of Morley town centre
Car parking scheme at Queensway Car Park	City Services	£6,000	Installation of equipment providing time limited parking in car park	<ul style="list-style-type: none"> Improved car parking provision in town 	<ul style="list-style-type: none"> Support development of town through improved infrastructure
Morley Heritage Society	Corporate Property Management	£1,800	Provision of an archive for Morley Heritage Society	<ul style="list-style-type: none"> New archive to house and show artefacts of Morley Heritage 	<ul style="list-style-type: none"> Support development of community group
Morley Bring Site	City Development	£6,612.25	Improve and enhance existing Recycling facilities in Morley	<ul style="list-style-type: none"> Improved recycling facilities in Morley 	<ul style="list-style-type: none"> Encourage residents to recycle, reuse and reduce waste
Morley Town Hall	Corporate Property Management	£31,000	Improve facilities at Morley Town Hall	<ul style="list-style-type: none"> Four rooms in Town Hall to be improved and enhanced. 	<ul style="list-style-type: none"> Encourage Town Hall to be rented out by the public and increase rental income.
Morley In Bloom	Morley in Bloom	£1,835.40	Purchase of Planters	<ul style="list-style-type: none"> Increase number of planters in 	<ul style="list-style-type: none"> Cleaner Neighbourhoods

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				Morley and improved appearance of community.	and Vibrant town centres and creation of community spirit
All Morley Sub Total		£121,183.65			
Morley North					
Gildersome Springbank Green Doorstep Project	Gildersome Action Group	£5,000.00	The transformation of an area of under used public green space that is subject to fly tipping and vandalism into a community resource.	<ul style="list-style-type: none"> • Clearance of area • Litter bins in area • Benches in the area • Soft landscaping 	<ul style="list-style-type: none"> • An improvement to the physical environment of the area.
Gildersome CCTV Scheme	Gildersome Action Group	£13,060.00	The installation of a CCTV system around Gildersome Meeting Hall to reduce incidences of ASB and vandalism	<ul style="list-style-type: none"> • 7 high resolution day / night cameras to be installed 	<ul style="list-style-type: none"> • A reduction in the incidents of crime and ASB in the area. • A reduction in the fear of crime amongst local residents.
Drighlington Library Disability parking	Learning & Leisure	£4,500.00	Improvements to Drighlington Library and meeting hall to make the building more DDA compliant and improve access to disabled users.	<ul style="list-style-type: none"> • Two additional disabled parking bays 	<ul style="list-style-type: none"> • An increase number of people being able to take advantage of facilities at Drighlington Library and meeting hall.
Minibus	Birchfield School	£5,000.00	A new mini bus for the school to help continue the pupils sporting	<ul style="list-style-type: none"> • Contribution towards mini bus for the 	<ul style="list-style-type: none"> • More young people involved in diversionary

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			success and achievements	school	activities.
Drighlington Meeting Hall	Learning and Leisure	£7,500.00	Improvement to Drighlington Meeting hall	<ul style="list-style-type: none"> • Upgrade of Kitchen • Upgrade of toilets • New storage 	<ul style="list-style-type: none"> • Continued and developed use of Drighlington Meeting hall by community groups.
Litterbins 2007/008	City Development	£2,400.00	Additional litterbins for areas identified as being problematic for litter	<ul style="list-style-type: none"> • 6 additional litter bins 	<ul style="list-style-type: none"> • A reduction in the amount of litter in the area. • Improvements to the environment.
Morley North Sub Total		£37,460.00			
Morley South					
Neighbourhood Improvement Area – Newlands & Denshaws	South Area Management	£27,100.00	A plan to aimed at making improvements in Priority Neighbourhoods	<ul style="list-style-type: none"> • Albert Drive Shop Improvements • Kick around area in Newlands • Lewisham Park Improvements 	<ul style="list-style-type: none"> • More diversionary activities for young people in the area • A safer neighbourhood with a reduction in the fear of crime amongst residents.
Rein Park – Morley South	Parks & Countryside	£3,000.00	An efficient hand over of the Public Open Space	<ul style="list-style-type: none"> • Land adopted • Fencing 	<ul style="list-style-type: none"> • Reduction in the number of reported

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			on the Rein Road Development in Morley South, from the developer to Parks and Countryside Department in an area with a high level of ASB	<ul style="list-style-type: none"> Trees planting 	incidents of anti social behaviour in the area.
Morley South litter Bins 2005/06	City Services	£4,900.00	Additional litter bins for areas identified as being problematic for litter	<ul style="list-style-type: none"> 14 additional dual compartment, free standing litter bins for Morley South. 	<ul style="list-style-type: none"> A reduction in the amount of litter in the area. Improvements to the environment
Magpie Lane – Morley South	Leeds South Homes	£8,000.00	Environmental improvements to secure Magpie Lane and prevent travellers from re entering the site.	<ul style="list-style-type: none"> Measures taken to prevent travellers from re-entering the site on Magpie Lane 	<ul style="list-style-type: none"> Improvements in the physical environment of the area. Residents of the area feeling more secure.
Lewisham Park Youth Centre CCTV	City Services, LCC	£9,500	CCTV scheme for Lewisham park youth centre	<ul style="list-style-type: none"> CCTV 	<ul style="list-style-type: none"> A decrease of ASB in the area. Safer communities
Litterbins 2007/08	City Development	£2,400.00	Additional litterbins for areas identified as being problematic for litter	<ul style="list-style-type: none"> 6 additional litter bins 	<ul style="list-style-type: none"> A reduction in the amount of litter in the area. Improvements to the environment.
Morley South Sub Total		£54,900.00			

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Rothwell					
Neighbourhood Improvement Area – John O’Gaunts	South Area Management	£20,600.00	A plan to aimed at making improvements in Priority Neighbourhoods	<ul style="list-style-type: none"> • Diversionary activities for young people • Pathways Initiative • Gardening Initiative • Youth Shelter 	<ul style="list-style-type: none"> • More diversionary activities for young people in the area • A safer neighbourhood with a reduction in the fear of crime amongst residents. • An improvement in the physical environment of the area
Litter Bins Rothwell 2005/06	Streetscene, City Services	£5,100.00	Additional litter bins for areas identified as being problematic for litter	<ul style="list-style-type: none"> • 17 Dual compartment, free standing litter bins 	<ul style="list-style-type: none"> • A reduction in the amount of litter in the area. • Improvements to the environment
Oulton & Woodlesford Sports & Social Facilities	Parks & Countryside	£20,000.00	The refurbishment and extension of the existing changing facilities / club house at Oulton and Woodlesford Sports and Social Club.	<ul style="list-style-type: none"> • Two new changing rooms • Officials room with toilet and shower activities 	<ul style="list-style-type: none"> • More young people involved in more sporting activities • Facilities meeting Sports England Requirements for health and safety
Rose Lund Centre Improvements	Parks & Countryside	£20,000.00	The extension of the Rose Lund Centre	<ul style="list-style-type: none"> • 2 new changing rooms • Officials room with toilet and shower facilities 	<ul style="list-style-type: none"> • More young people involved in sporting activities • Facilities meeting Sports England Requirements for health and safety

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Litterbins 2007/08	City Services	£2,400.00	Additional litterbins for areas identified as being problematic for litter	<ul style="list-style-type: none"> 6 additional litter bins 	<ul style="list-style-type: none"> A reduction in the amount of litter in the area. Improvements to the environment.
John O'Gaunts in Bloom – Junior Allotment	John O'Gaunts in Bloom	£425.00	Purchase heaters, tools and plant staging for junior allotment group	<ul style="list-style-type: none"> New equipment for allotment group. 	<ul style="list-style-type: none"> Allow allotment group to work during the winter. Encourage young people to improve the local environment.
John O'Gaunts Environmental Improvements	Groundwork	£2,350	Purchase planters for the JOG estate as continuation of JOG Environment Week.	<ul style="list-style-type: none"> New planters installed on estate. 	<ul style="list-style-type: none"> Positive impact on local environment Involving young people in more activities.
Rothwell Litterbins	City Development	£5,000	Additional litterbins for areas identified as being problematic for litter	<ul style="list-style-type: none"> Additional litter bins 	<ul style="list-style-type: none"> A reduction in the amount of litter in the area. Improvements to the environment.
Rothwell Bring Site	City Development	£6,452.80	Improve and enhance existing Recycling facilities in Morley	<ul style="list-style-type: none"> Improved recycling facilities in Morley 	<ul style="list-style-type: none"> Encourage residents to recycle, reuse and reduce waste
Windmill	Corporate Property Management	£30,707	Improve facilities at Windmill Youth Club	<ul style="list-style-type: none"> Enhance and develop a community centre 	<ul style="list-style-type: none"> Increase community use of building.
Rothwell Sub Total		£113,034.80			

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	TOTAL Projects agreed	£403,807.20			
	Balance	£76,500.80			